

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - JANUARY**



Report Parameters

Financial Statement:
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
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 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY

Code	Name	BUDGET AMOUNT =N=	JAN. ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	3 791 666 666.67	-3 791 666 666.67	0.00
21010101	SALARY	45 500 000 000.00	3 791 666 666.67	3 791 666 666.67	41 708 333 333.33	8.33