

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



Report Parameters

Financial Statement:
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
 Show Zero Lines: **No**
 Report Period: **7**
 Report Period: **7**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY

Code	Name	BUDGET AMOUNT =N=	JULY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	22 750 000 000.02	-22 750 000 000.02	0.00
21010101	SALARY	45 500 000 000.00	3 791 666 666.67	22 750 000 000.02	22 749 999 999.98	50.00