

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE



**Report Parameters**

Financial Statement:  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **6**  
 Report Period: **6**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE**

Code	Name	BUDGET AMOUNT =N=	JUNE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION =N=
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	0.00	18 958 333 333.35	-18 958 333 333.35	0.00
21010101	SALARY	45 500 000 000.00	0.00	18 958 333 333.35	26 541 666 666.65	41.67