

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



Report Parameters

Financial Statement:
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
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 Show Zero Lines: **No**
 Report Period: **3**
 Report Period: **3**
 Report Year: **2018**

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Code	Name	BUDGET AMOUNT =N=	MARCH ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	11 375 000 000.01	-11 375 000 000.01	0.00
21010101	SALARY	45 500 000 000.00	3 791 666 666.67	11 375 000 000.01	34 124 999 999.99	25.00