

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER



**Report Parameters**

Financial Statement:  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **11**  
 Report Period: **11**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -NOVEMBER**

Code	Name	BUDGET AMOUNT	NOVEMBER ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	37 916 666 666.70	-37 916 666 666.70	0.00
<b>TOTAL-R</b>	<b>TOTAL REVENUE</b>	<b>0.00</b>	<b>-3 791 666 666.67</b>	<b>-37 916 666 666.70</b>	<b>37 916 666 666.70</b>	<b>0.00</b>
21010101	SALARY	234 507 272 393.00	3 791 666 666.67	37 916 666 666.70	196 590 605 726.30	16.17
<b>TOTAL-E</b>	<b>TOTAL EXPENDITURE</b>	<b>234 507 272 393.00</b>	<b>3 791 666 666.67</b>	<b>37 916 666 666.70</b>	<b>196 590 605 726.30</b>	<b>16.17</b>