

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ECONOMIC CLASSIFICATION -OCTOBERR**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **10**  
 Report Period: **10**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR**

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	34 125 000 000.03	-34 125 000 000.03	0.00
SUB-TOTAL	SUB-TOTAL FOR REVENUE	0.00	-3 791 666 666.67	-34 125 000 000.03	34 125 000 000.03	0.00
21010101	SALARY	234 507 272 393.00	3 791 666 666.67	34 125 000 000.03	200 382 272 392.97	14.55
<b>SUB-TOTAL E</b>	<b>SUB-TOTAL FOR EXPENDITURE</b>	<b>234 507 272 393.00</b>	<b>3 791 666 666.67</b>	<b>34 125 000 000.03</b>	<b>200 382 272 392.97</b>	<b>14.55</b>