

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -SEPTEMBER**



Report Parameters

Financial Statement:
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
 Organization Filter: **0148001001 | INDEPENDENT NATIONAL ELECTORAL COMMISSION**
 Show Zero Lines: **No**
 Report Period: **9**
 Report Period: **9**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER

Code	Name	BUDGET AMOUNT =N=	SEPTEMBE ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	3 791 666 666.67	30 333 333 333.36	-30 333 333 333.36	0.00
21010101	SALARY	45 500 000 000.00	3 791 666 666.67	30 333 333 333.36	15 166 666 666.64	66.67