

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - APRIL



Report Parameters

Financial Statement:
Organization Filter: 0112001001 | NASS MANAGEMENT
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Show Zero Lines: No
Report Period: 4
Report Period: 4
Report Year: 2018

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - April

Code	Name	BUDGET AMOUNT	APRIL ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	41 666 666 666.68	-41 666 666 666.68	0.00
21010101	SALARY	139 500 000 000.00	10 416 666 666.67	41 666 666 666.68	97 833 333 333.32	29.87