

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -AUGUST



Report Parameters

Financial Statement:
 Organization Filter: **0112001001 | NASS MANAGEMENT**
 Organization Filter: **0112001001 | NASS MANAGEMENT**
 Show Zero Lines: **No**
 Report Period: **8**
 Report Period: **8**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -AUGUST

Code	Name	BUDGET AMOUNT	AUGUST ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	72 916 666 666.69	-72 916 666 666.69	0.00
21010101	SALARY	139 500 000 000.00	0.00	62 500 000 000.02	76 999 999 999.98	44.80