

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - JANUARY



Report Parameters

Financial Statement:
Organization Filter: **0112001001 | NASS MANAGEMENT**
Organization Filter: **0112001001 | NASS MANAGEMENT**
Show Zero Lines: **No**
Report Period: **1**
Report Period: **1**
Report Year: **2018**

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Code	Name	BUDGET AMOUNT	JANUARY ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	10 416 666 666.67	-10 416 666 666.67	0.00
21010101	SALARY	139 500 000 000.00	10 416 666 666.67	10 416 666 666.67	129 083 333 333.33	7.47