

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY



Report Parameters

Financial Statement:

Organization Filter: 0112001001 | NASS MANAGEMENT

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Show Zero Lines: No

Report Period: 7

Report Period: 7

Report Year: 2018

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JULY

Code	Name	BUDGET AMOUNT	JULY ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	62 500 000 000.02	-62 500 000 000.02	0.00
21010101	SALARY	139 500 000 000.00	10 416 666 666.67	62 500 000 000.02	76 999 999 999.98	44.80