

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE



### Report Parameters

Financial Statement:

Organization Filter: 0112001001 | NASS MANAGEMENT

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Show Zero Lines: No

Report Period: 6

Report Period: 6

Report Year: 2018

### MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -JUNE

| Code     | Name   | BUDGET AMOUNT      | JUNE ACTUAL | TO DATE ACTUAL    | BUDGET BALANCE     | % EXECUTED |
|----------|--|--------------------|-------------|-------------------|--------------------|------------|
| 15010101 | RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE | 0.00               | 0.00        | 52 083 333 333.35 | -52 083 333 333.35 | 0.00       |
| 21010101 | SALARY   | 139 500 000 000.00 | 0.00        | 52 083 333 333.35 | 87 416 666 666.65  | 37.34      |