

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH



**Report Parameters**

Financial Statement:  
 Organization Filter: **0112001001 | NASS MANAGEMENT**  
 Organization Filter: **0112001001 | NASS MANAGEMENT**  
 Show Zero Lines: **No**  
 Report Period: **3**  
 Report Period: **3**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - MARCH**

Code	Name	BUDGET AMOUNT	MARCH ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	31 250 000 000.01	-31 250 000 000.01	0.00
21010101	SALARY	139 500 000 000.00	10 416 666 666.67	31 250 000 000.01	108 249 999 999.99	22.40