

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY



Report Parameters

Financial Statement:

Organization Filter: 0112001001 | NASS MANAGEMENT

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Show Zero Lines: No

Report Period: 5

Report Period: 5

Report Year: 2018

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION-MAY

Code	Name	BUDGET AMOUNT	MAY ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	52 083 333 333.35	-52 083 333 333.35	0.00
21010101	SALARY	139 500 000 000.00	10 416 666 666.67	52 083 333 333.35	87 416 666 666.65	37.34