

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION -OCTOBERR**



Report Parameters

Financial Statement:
 Organization Filter: **0112001001 | NASS MANAGEMENT**
 Organization Filter: **0112001001 | NASS MANAGEMENT**
 Show Zero Lines: **No**
 Report Period: **10**
 Report Period: **10**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -OCTOBERR

Code	Name	BUDGET AMOUNT =N=	OCTOBER ACTUAL =N=	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	93 750 000 000.03	-93 750 000 000.03	0.00
SUB-TOTAL	SUB-TOTAL FOR REVENUE	0.00	-10 416 666 666.67	-93 750 000 000.03	93 750 000 000.03	0.00
21010101	SALARY	139 500 000 000.00	10 416 666 666.67	93 750 000 000.03	45 749 999 999.97	67.20
SUB-TOTAL E	SUB-TOTAL FOR EXPENDITURE	139 500 000 000.00	10 416 666 666.67	93 750 000 000.03	45 749 999 999.97	67.20