

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER



Report Parameters

Financial Statement:
Organization Filter: 0112001001 | NASS MANAGEMENT
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Show Zero Lines: No
Report Period: 9
Report Period: 9
Report Year: 2018

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION -SEPTEMBER

Code	Name	BUDGET AMOUNT	SEPTEMBE ACTUAL	TO DATE ACTUAL	BUDGET BALANCE	% EXECUTED
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	10 416 666 666.67	83 333 333 333.36	-83 333 333 333.36	0.00
21010101	SALARY	139 500 000 000.00	20 833 333 333.34	83 333 333 333.36	56 166 666 666.64	59.74